

BIENNIUM CAPITAL PROJECT REPORT

Agency: 570 IND VETERANS HOME

Biennium: 2011

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Date: 1/5/2011

Time: 11:50:47

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
		PM	Preventative Maintenance VETERANS' HOME BUILDING	\$1,500,000
1		R&R	Emergency Power Generators & Switchgear VETERANS' HOME BUILDING	\$1,500,000
2		R&R	Commissary Roof Replacement VETERANS' HOME BUILDING	\$225,000
3		R&R	Commissary HVAC Replacement VETERANS' HOME BUILDING	\$500,000
4		R&R	Dewey Elevator Replacement VETERANS' HOME BUILDING	\$510,000
5		R&R	Miscellaneous R&R VETERANS' HOME BUILDING	\$204,557
6		R&R	Tunnel Steam & Condensate Line VETERANS' HOME BUILDING	\$2,300,000
Funding				
VETERANS' HOME BUILDING				\$6,739,557
Total Funding:				<u>\$6,739,557</u>
Funding by Class				
PM				\$1,500,000
R&R				\$5,239,557
Line Items				<u>\$0</u>
Total Funding:				<u>\$6,739,557</u>